

## Energy Efficiency Program Activity by Town

Town Name: TRURO  
 Program Period: 2022  
 Current Dates: 9/1/2022 - 9/30/2022  
 Cumulative Dates: 1/1/2022 - 9/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	13,050.75	\$21,671.83	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	5,360.00	\$31,539.70	20	73,671.00	\$307,000.44	98	\$128,871.96	238.22%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,315.00	25	0.00	\$27,359.00	133	\$15,136.00	180.75%
<b>A2c - Residential Retail</b>	-49,259.27	\$70,071.00	20	-65,457.82	\$232,437.24	120	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$15,209.97	8	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-43,899.27</b>	<b>\$106,925.70</b>	<b>65.00</b>	<b>21,263.93</b>	<b>\$603,678.48</b>	<b>364</b>	<b>\$144,007.96</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>99.42%</b>	<b>98.48%</b>	<b>24.13%</b>	<b>88.56%</b>	<b>95.29%</b>	<b>48.50%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	1,139.00	\$15,307.16	2	\$47,892.93	31.96%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>1,139.00</b>	<b>\$15,307.16</b>	<b>2</b>	<b>\$47,892.93</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.29%</b>	<b>2.25%</b>	<b>0.52%</b>	<b>16.13%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$625.00	1	36,981.60	\$57,767.39	9	\$105,038.29	55.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	28,724.93	\$4,929.00	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$625.00</b>	<b>1.00</b>	<b>65,706.53</b>	<b>\$62,696.39</b>	<b>16</b>	<b>\$105,038.29</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.58%</b>	<b>1.52%</b>	<b>74.57%</b>	<b>9.20%</b>	<b>4.19%</b>	<b>35.37%</b>	
<b>Total</b>	<b>-43,899.27</b>	<b>\$107,550.70</b>	<b>66</b>	<b>88,109.45</b>	<b>\$681,682.03</b>	<b>382</b>	<b>\$296,939.19</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.